

## General Funds

## Component Summary University of Alaska

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	2.0	0.0	0.0	2.0	-398.0	-398.0	0.0	0.0%
<b>RDU Total:</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>	<b>-398.0</b>	<b>-398.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Services	14,075.0	0.0	0.0	14,732.5	14,732.5	14,732.5	0.0	0.0%
Office of Information Technology	10,288.3	0.0	0.0	10,488.6	10,488.6	10,488.6	0.0	0.0%
Systemwide Education & Outrea	617.4	0.0	0.0	1,593.0	1,593.0	1,593.0	0.0	0.0%
<b>RDU Total:</b>	<b>24,980.7</b>	<b>0.0</b>	<b>0.0</b>	<b>26,814.1</b>	<b>26,814.1</b>	<b>26,814.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	95,619.7	0.0	0.0	102,918.3	101,835.3	101,835.3	0.0	0.0%
Small Business Dev Center	0.0	0.0	0.0	807.2	0.0	0.0	0.0	0.0%
Kenai Peninsula College	7,285.9	0.0	0.0	6,559.4	6,559.4	6,559.4	0.0	0.0%
Kodiak College	2,706.8	0.0	0.0	2,756.5	2,756.5	2,756.5	0.0	0.0%
Matanuska-Susitna College	4,214.4	0.0	0.0	4,350.3	4,350.3	4,350.3	0.0	0.0%
Prince Wm Sound Comm Colleg	3,055.9	0.0	0.0	3,119.2	3,119.2	3,119.2	0.0	0.0%
<b>RDU Total:</b>	<b>112,882.7</b>	<b>0.0</b>	<b>0.0</b>	<b>120,510.9</b>	<b>118,620.7</b>	<b>118,620.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Small Business Development Center</b>								
Small Business Dev Center	0.0	0.0	0.0	0.0	807.2	807.2	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>807.2</b>	<b>807.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>								
Bristol Bay Campus	0.0	0.0	0.0	1,394.7	0.0	0.0	0.0	0.0%
Chukchi Campus	0.0	0.0	0.0	1,002.3	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	0.0	4,912.9	0.0	0.0	0.0	0.0%
Fairbanks Campus	106,479.7	0.0	0.0	105,749.2	105,436.8	105,436.8	0.0	0.0%
Interior-Aleutians Campus	0.0	0.0	0.0	1,926.8	0.0	0.0	0.0	0.0%
Kuskokwim Campus	0.0	0.0	0.0	3,231.7	0.0	0.0	0.0	0.0%
Northwest Campus	0.0	0.0	0.0	1,712.1	0.0	0.0	0.0	0.0%

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<b>University of Alaska Fairbanks</b>								
Fairbanks Organized Research	20,005.7	0.0	0.0	21,349.5	21,349.5	21,349.5	0.0	0.0%
Tanana Valley Campus	0.0	0.0	0.0	5,930.8	0.0	0.0	0.0	0.0%
Cooperative Extension Service	0.0	0.0	0.0	4,314.1	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>126,485.4</b>	<b>0.0</b>	<b>0.0</b>	<b>151,524.1</b>	<b>126,786.3</b>	<b>126,786.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Community Campuses</b>								
Bristol Bay Campus	1,269.1	0.0	0.0	0.0	1,394.7	1,394.7	0.0	0.0%
Chukchi Campus	933.1	0.0	0.0	0.0	1,002.3	1,002.3	0.0	0.0%
College of Rural and Comm Dev	4,563.2	0.0	0.0	0.0	4,872.0	4,872.0	0.0	0.0%
Interior-Aleutians Campus	1,673.8	0.0	0.0	0.0	1,831.1	1,831.1	0.0	0.0%
Kuskokwim Campus	3,111.3	0.0	0.0	0.0	3,231.7	3,231.7	0.0	0.0%
Northwest Campus	1,621.8	0.0	0.0	0.0	1,712.1	1,712.1	0.0	0.0%
Tanana Valley Campus	5,339.1	0.0	0.0	0.0	5,883.7	5,883.7	0.0	0.0%
Cooperative Extension Service	3,778.5	0.0	0.0	0.0	4,352.5	4,352.5	0.0	0.0%
<b>RDU Total:</b>	<b>22,289.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24,280.1</b>	<b>24,280.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	20,750.0	0.0	0.0	21,353.3	21,122.1	21,122.1	0.0	0.0%
Ketchikan Campus	2,375.1	0.0	0.0	2,439.3	2,439.3	2,439.3	0.0	0.0%
Sitka Campus	2,909.7	0.0	0.0	3,033.2	3,033.2	3,033.2	0.0	0.0%
<b>RDU Total:</b>	<b>26,034.8</b>	<b>0.0</b>	<b>0.0</b>	<b>26,825.8</b>	<b>26,594.6</b>	<b>26,594.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	312,675.5	0.0	0.0	325,676.9	323,505.0	323,505.0	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>312,675.5</b>	<b>0.0</b>	<b>0.0</b>	<b>325,676.9</b>	<b>323,505.0</b>	<b>323,505.0</b>	<b>0.0</b>	<b>0.0%</b>